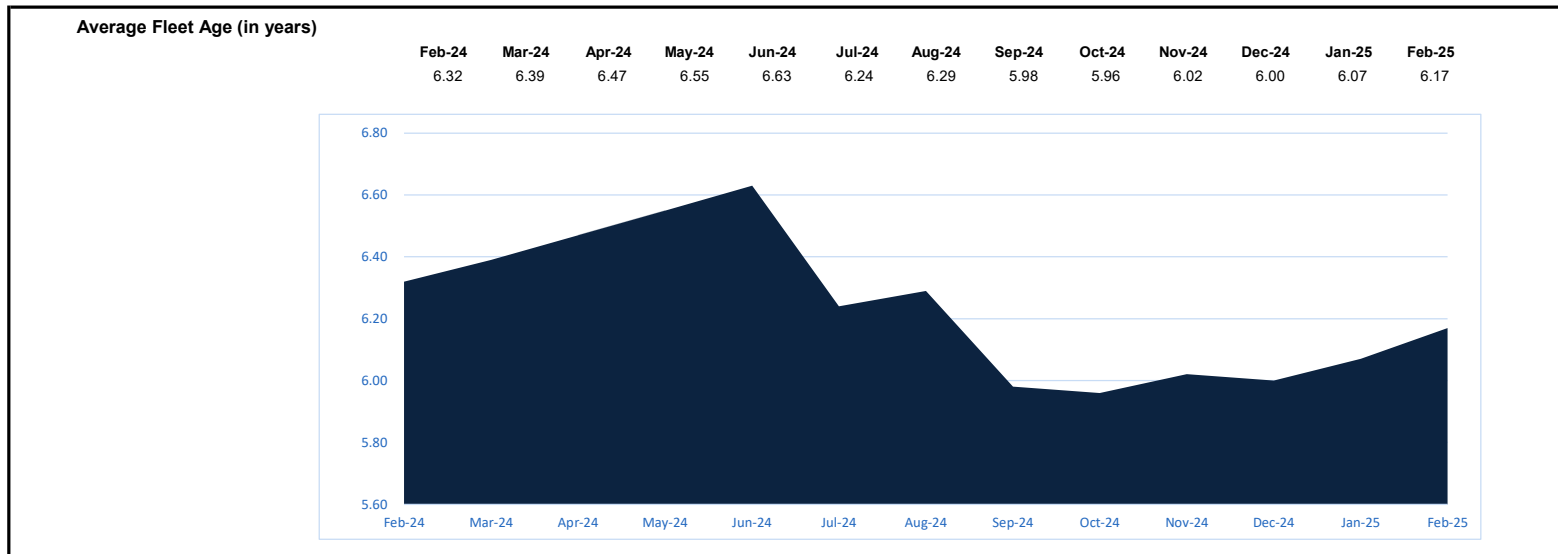
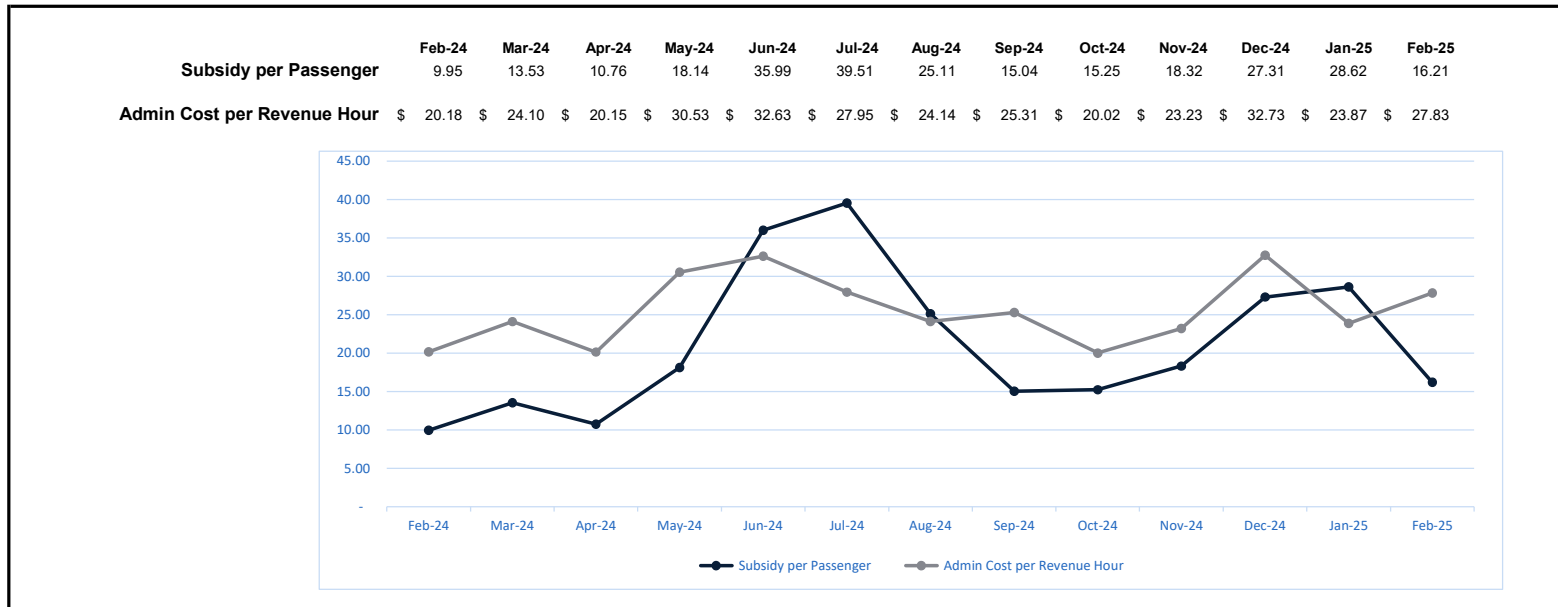


BCRTA Metric Scorecard

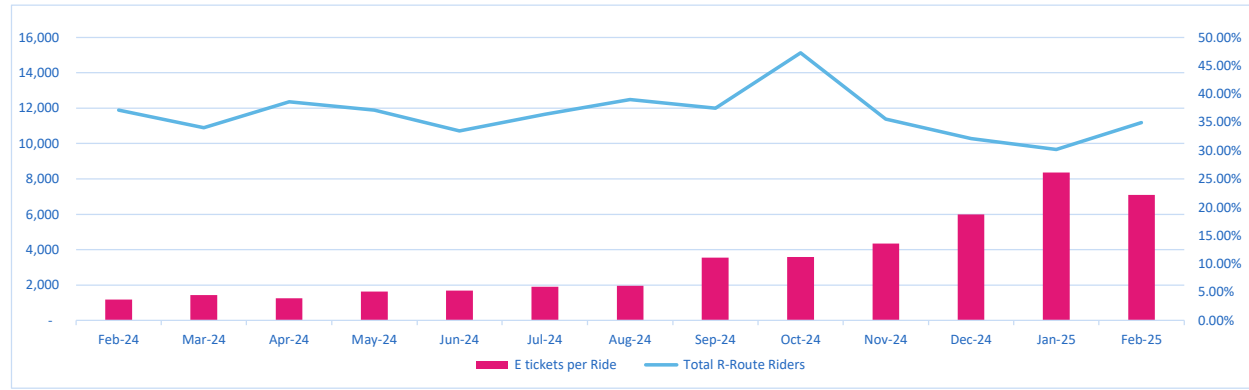
Leverage Federal Funds



Enhance Connectivity

Transit App Utilization

	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25
E Ticket Riders	435	489	484	607	565	697	769	1,330	1,696	1,546	1,925	2,529	2,481
Total R-Route Riders	11,899	10,897	12,357	11,899	10,710	11,651	12,491	12,000	15,117	11,378	10,273	9,668	11,193
E tickets per Ride	3.66%	4.49%	3.92%	5.10%	5.28%	5.98%	6.16%	11.08%	11.22%	13.59%	18.74%	26.16%	22.17%



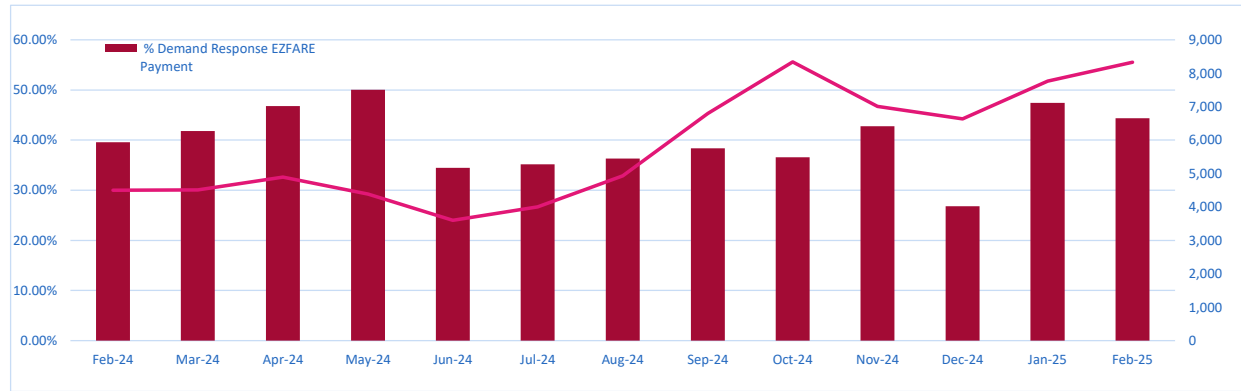
BGo App Utilization

	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25
% Bgo Mobile Riders	1,493	1,599	1,888	1,495	1,086	1,295	1,930	2,915	3,672	3,731	3,854	4,559	5,075
Total Non-Contract DR Riders	33.22%	35.45%	38.58%	34.12%	30.21%	32.38%	39.11%	42.89%	44.04%	53.25%	58.03%	58.76%	60.90%
% of App Downloads	4,494	4,511	4,894	4,382	3,595	3,999	4,935	6,796	8,337	7,007	6,641	7,759	8,334
% of App Downloads	97	109	95	406	339	285	761	678	643	602	556	730	772
% of App Downloads	2.16%	2.42%	1.94%	9.27%	9.43%	7.13%	15.42%	9.98%	7.71%	8.59%	8.37%	9.41%	9.26%



Demand Response E-Fare

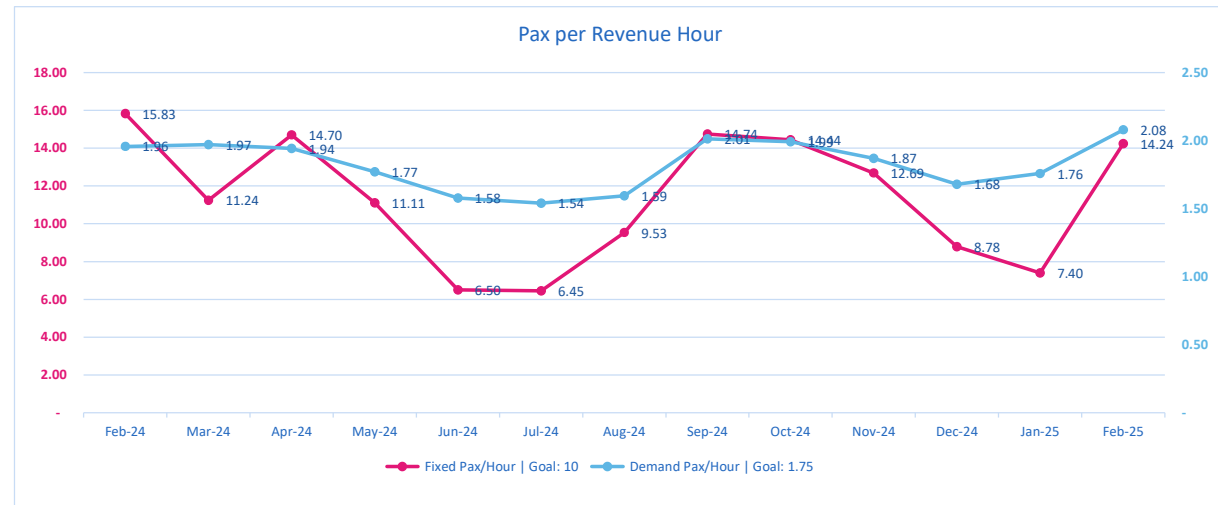
	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25
% Demand Response BRAINTREE (BGo App) Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
% Demand Response EZFARE Payment	39.60%	41.79%	46.78%	50.04%	34.43%	35.16%	36.30%	38.32%	36.56%	42.78%	26.76%	47.43%	44.37%



Improve Mobility

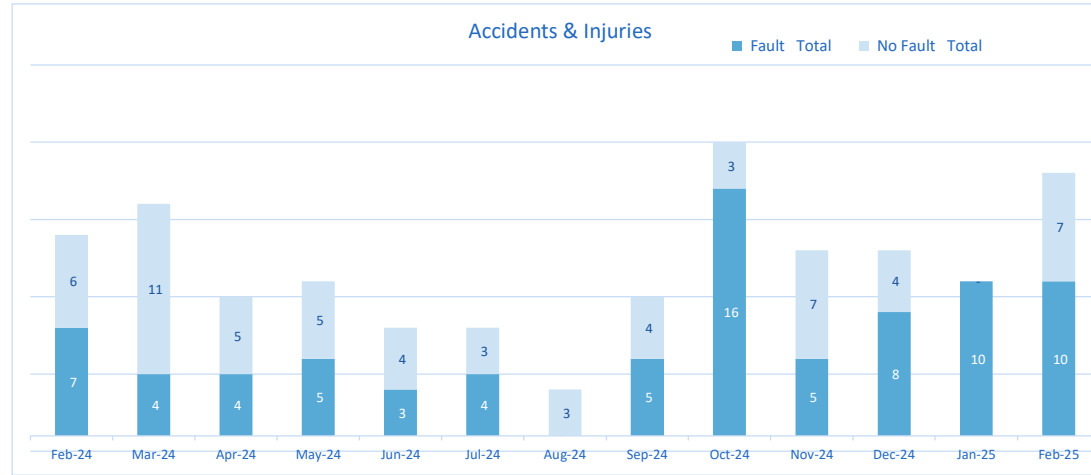
Passengers per Revenue Hour

	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25
Demand Pax/Hour Goal: 1.75	1.96	1.97	1.94	1.77	1.58	1.54	1.59	2.01	1.99	1.87	1.68	1.76	2.08
Fixed Pax/Hour Goal: 10	15.83	11.24	14.70	11.11	6.50	6.45	9.53	14.74	14.44	12.69	8.78	7.40	14.24



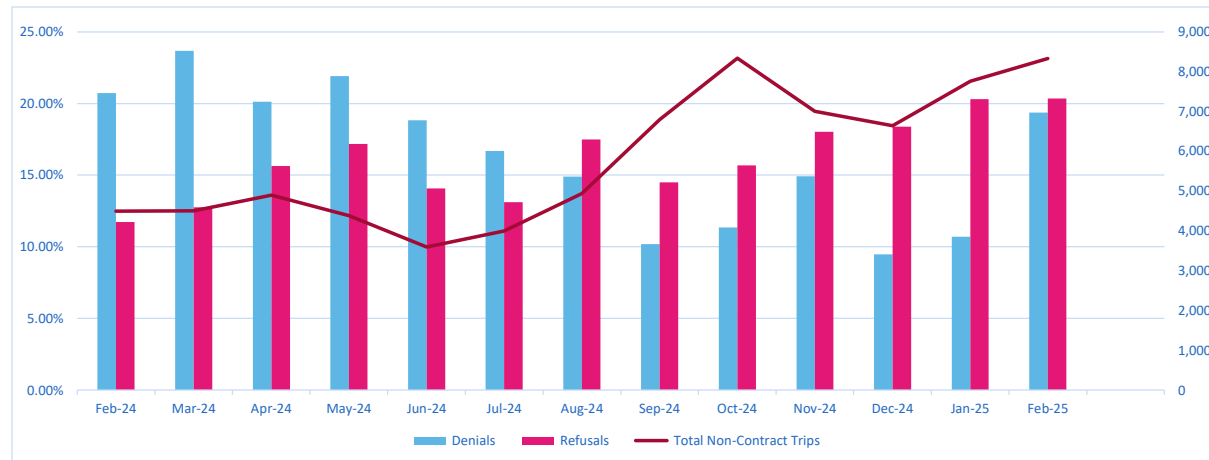
Butler County RTA Accidents/Injuries

	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25
Fault													
Major (S&S 40)	-	1	-	-	-	-	-	-	-	-	-	-	-
Non Major (S&S 50)	-	-	-	-	-	-	-	-	-	-	-	1	1
Non Reportable	7	3	4	5	3	4	-	5	16	5	8	9	9
Total	7	4	4	5	3	4	-	5	16	5	8	10	10
No Fault													
Major (S&S 40)	-	1	-	1	1	-	-	-	-	-	-	-	-
Non Major (S&S 50)	-	-	-	-	-	-	-	-	-	1	1	-	-
Non Reportable	6	10	5	4	3	3	3	4	3	6	3	-	7
Total	6	11	5	5	4	3	3	4	3	7	4	-	7



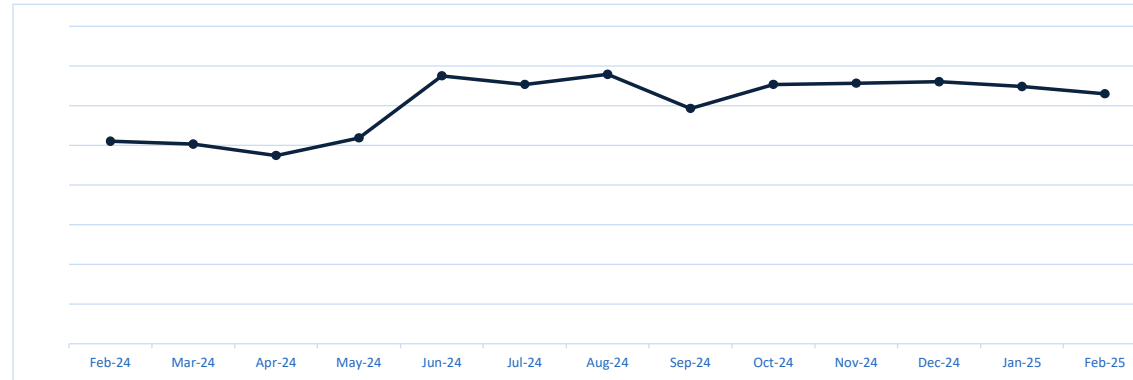
Denials & Refusals

	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25
Denials	20.74%	23.68%	20.13%	21.91%	18.83%	16.68%	14.89%	10.20%	11.35%	14.93%	9.47%	10.70%	19.37%
Refusals	11.73%	12.77%	15.63%	17.18%	14.08%	13.10%	17.49%	14.49%	15.69%	18.02%	18.39%	20.31%	20.34%
SUM	32.47%	36.44%	35.76%	39.09%	32.91%	29.78%	32.38%	24.69%	27.04%	32.95%	27.86%	31.01%	39.70%



Operators per Revenue Hour

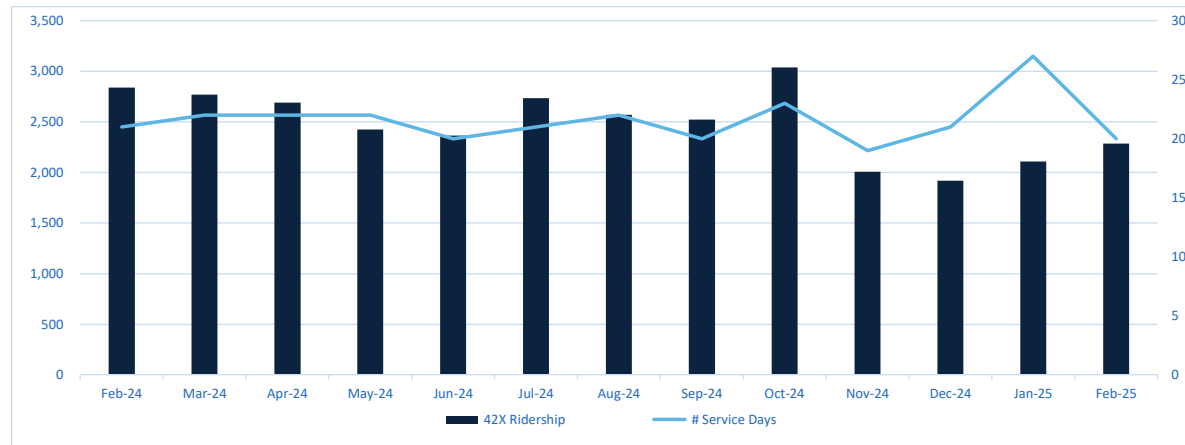
Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25
0.0102	0.0101	0.0095	0.0104	0.0135	0.0131	0.0136	0.0119	0.0131	0.0131	0.0132	0.0130	0.0126



Enhance Connectivity

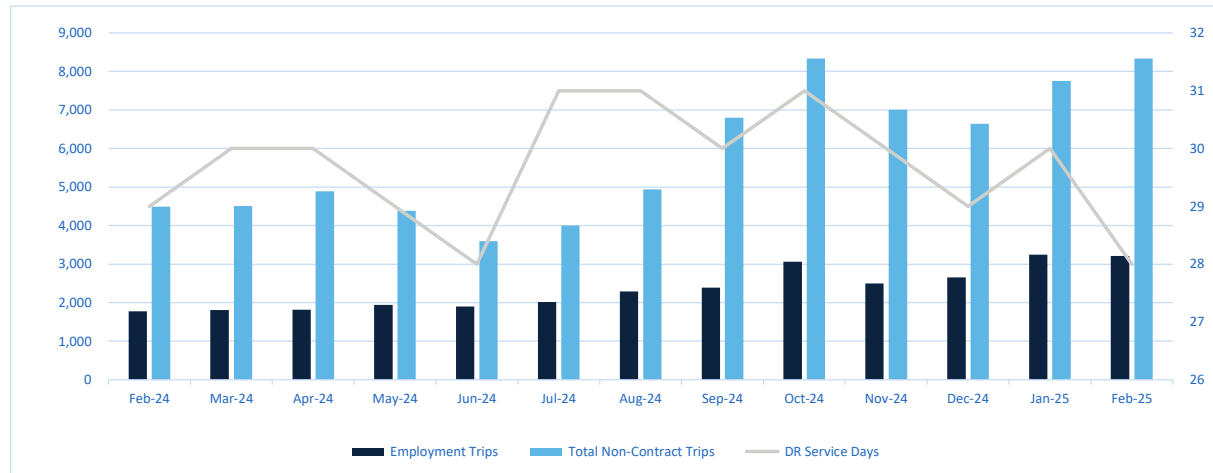
Park & Ride

	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25
42X Ridership	2,838	2,770	2,692	2,425	2,365	2,733	2,570	2,522	3,036	2,008	1,920	2,107	2,287
# Service Days	21	22	22	22	20	21	22	20	23	19	21	27	20



Bgo Employment Trips

	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25
Employment Trips	1,776	1,809	1,821	1,946	1,896	2,021	2,290	2,388	3,064	2,494	2,659	3,248	3,211
Total Non-Contract Trips	4,494	4,511	4,894	4,382	3,595	3,999	4,935	6,796	8,337	7,007	6,641	7,759	8,334
DR Service Days	29	30	30	29	28	31	31	30	31	30	29	30	28



BCRTA Transit App Users

	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25
# BCRTA Transit App Users	6,686	5,501	6,093	4,309	2,025	1,973	5,097	8,180	7,474	7,100	4,457	3,888	7,789
Total Non-Contract DR Riders	4,494	4,511	4,894	4,382	3,595	3,999	4,935	6,796	8,337	7,007	6,641	7,759	8,334
% of App Downloads	932	969	974	1,059	939	488	2,316	1,423	1,447	1,320	797	1,011	918
	20.74%	21.48%	19.90%	24.17%	26.12%	12.20%	46.93%	20.94%	17.36%	18.84%	12.00%	13.03%	11.02%

